

Budget Planner

REGISTRATION:

Estimated number of delegates 24 X \$140.00 = \$3360.00

ACCOMMODATIONS

24 (delegates) / 4 (#/rm.) = 6 X \$109 X 2 nights = \$1308.00

REGISTRATION:

Estimated number of delegates _____ X \$ _____ (Reg. Fee) \$ _____

ACCOMMODATIONS

_____ divided by _____ = _____ X _____ X _____ \$ _____
(# kids) (kids/rm.) (# rms.) (\$/rm) (# nights)

MEALS

6 meals at YC Alberta 2010 at \$10 per meal = \$60 (suggested)
_____ (estimated # of delegates) X \$60.00 \$ _____

TRANSPORTATION

Bus/Van Rentals \$ _____
Gasoline \$ _____

OTHER

_____ Amount \$ _____
_____ Amount \$ _____
_____ Amount \$ _____

NOW

Total Cost (Add all the totals) \$ _____
Divide the Total Cost by the number of delegates \$ _____
Total Cost per Delegate is estimated at \$ _____

*Discretionary spending money has not been figured into this budget